

**Chippenham CATG**FINANCIAL SUMMARY**BUDGET 2013-14**

£31,587.00 CATG ALLOCATION 2013-14

£17,604.24 2012-13 underspend

Contributions £4,250.00 Chip TC for Lowden Hill Tunnel works

**Total Budget 2013-14** **£53,441.24****Completed schemes 2013-14**

Chippenham New Road - Signing works

£1,335.00 Actual

Accessibility Improvements

£3,800.00 Actual - Contribution to Area Office

Chippenham Pew Hill Saxby Road

£1,100.00 Actual Langley Road - Chippenham. Ped Improvements

improvements

£8,515.61 Actual Lowden Hill Road Tunnel Ped &amp; sign

£8,900.00 Estimate - Works complete but final account awaited.

Total commitment 2013-14 **£23,650.61**Remaining Budget 2013-14 **£29,790.63****Chippenham CATG****BUDGET 2014-15**

£18,087.00 CATG ALLOCATION 2014-15

£29,790.63 2013-14 underspend

Contributions £200.00 North Wraxall PC for C151 chevron sign

£342.00 Grittleton PC for Foscombe

£500.00 Kington Langley PC

**Total Budget 2014-15** **£48,919.63****Commitments carried forward from 2013-14**Chippenham Wood Lane Area road safety posters  
substantive bid

£1,500.00 Estimate Cuttle Lane bidstone

£5,000.00 Contribution to substantive scheme

Chippenham Lowden tunnel street lighting

£1,238.00 Actual

**New Schemes**

1. Kington Langley footway extension

£3,100.00 Estimate - Works complete but final account awaited.

2. New Road Chippenham zebra crossing refurbishment

£8,223.00 Estimate

3. A4 Pewsham Way Chippenham signs

£410.00 Estimate - Works complete but final account awaited.

4. C154 and Grove Lane speed limit implementation

£4,500.00 Estimate

5. C86 Foscombe signs and lines

£1,365.00 Actual

6. Lowden tunnel signals feasibility study

£5,034.00 Actual

7. C151 Ford Chevron Warning signs

£800.00 Estimate

8. Blackthorn Mews pedestrian survey

£650.00 Estimate

9. Market Quarter cycleway works

£3,016.00 Estimate

10. Church Lane Stanton St Quinton signs / lines

£800.00 Estimate

Total commitment 2014-15 **£35,636.00**Remaining Budget 2014-15 **£13,283.63**